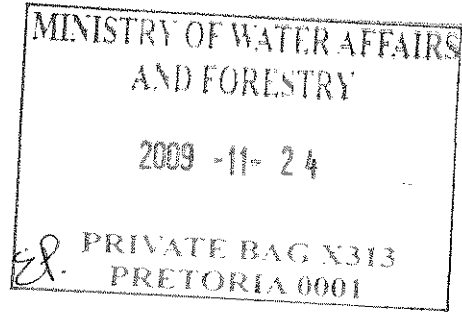




**water affairs**

Department:  
Water and Environmental Affairs  
REPUBLIC OF SOUTH AFRICA



Enquiries: M Thibela  
Telephone: 012-336-  
Reference: 6/1/4/3

MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

**NATIONAL ASSEMBLY: QUESTION 1876 FOR WRITTEN REPLY**

A draft reply to the above-mentioned question asked by Ms L D Mazibuko (DA), is attached for your consideration, please.

  
DIRECTOR-GENERAL (Acting)

DATE: 17.11.09

  
DRAFT REPLY APPROVED/AMENDED

  
MS B P SONJICA MP  
MINISTER OF WATER AND ENVIRONMENTAL AFFAIRS

DATE: 24.11.2009

NATIONAL ASSEMBLY

FOR WRITTEN REPLY

QUESTION NO 1876

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 23 OCTOBER 2009  
(INTERNAL QUESTION PAPER NO 22)

1876. Ms L D Mazibuko (DA) to ask the Minister of Water and Environmental Affairs:

- (1) In respect of each version of the 2008-09 annual report of her department and the annual reports of each statutory and other entity reporting to her department, (a) what was the (i) budgeted cost, (ii) actual cost and (iii) breakdown of cost in respect of (aa) printing, (bb) graphic design, (cc) other costs and (dd) unit cost of each annual report and (b) how many copies of each were (i) produced and (ii) distributed;
- (2) whether any version of the abovementioned reports was retracted or withdrawn; if so, (a) how many times were each annual report withdrawn or retracted, (b) what (i) were the reasons for each withdrawal or retraction and (ii) was the amount spent on each version and (c) how many copies were withdrawn in each case;
- (3) how was the decision taken to award the contract to the (a) graphic design company and (b) printing company;
- (4) whether (a) her department or (b) any of those public entities that fall under her department held a function on tabling their 2008-09 annual report; if so, in each case (i) what was the name of the public entity, (ii) how much did the function cost, (iii) what is the breakdown of that cost, (iv) where was the function held and (v) how many guests were invited?

NW2438E

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REPLY:

- (1)(a) Below is a table in respect of the 2008/09 Annual Report of My Department and the annual reports of each Statutory and other entities reporting to My Department with an exceptions from Water Boards as due dates for Reports are only at the end of November.

No.	Department of Water Affairs	Water Boards	CMA's	WRC & TCTA
(1)(a)(i)	Budgeted cost was R 240 00.00	Not yet available	Budgeted cost at R 95 00.00	WRC was at R 280 000.00 and TCTA was at R 550 00.00
(1)(a)(ii)	Actual cost was R 23 518.15	Not yet available	Actual cost at R 81 591.00	WRC was at 211 436.00 and TCTA was at 428 821.00
(1)(a)(iii)(aa)	<ul style="list-style-type: none"> <li>Breakdown of cost for Printing was R 224 921.15 incurred for producing 1000 books</li> <li>Breakdown of cost for Printing was R 12 597.00 incurred for producing 500 CD's</li> </ul>	Not yet available	Breakdown of cost for printing was R 75 782.00	WRC cost for printing was R 74 519.00 and TCTA cost for printing was R 112 951.00
(1)(a)(iii)(bb)	The Graphic Design was done in house with no cost to My Department	Not yet available	Cost for Graphic design was R 2 052.00	WRC cost was R 139 916.00 and TCTA cost was R 313 300.00
(1)(a)(iii)(cc)	No charges for courier were incurred	Not yet available	Cost for courier was R 3 757.00	WRC no charges And TCTA cost at R 2 570.00
(1)(a)(iii)(dd)	<ul style="list-style-type: none"> <li>R 224.90 per book</li> <li>R 25 19 per disc</li> </ul>	Not yet available	Cost of book was R 80.31	WRC cost was R 121.63 per book and R 6.04 per disc And TCTA cost was R 446.69 per book

(1)(b) Below the table highlights:

No.	Department of Water Affairs	Water Boards	CMA's	WRC & TCTA
(1)(b)(i)	Copies produced were 1000 Books and 500 discs printed	Not yet available	Copies printed were 1016	WRC produced 1500 books and 500 discs And TCTA produced 960 books
(1)(b)(ii)	970 books and 300 discs were distributed to: <ul style="list-style-type: none"> <li>Parliament</li> <li>Auditor-General</li> <li>National Treasury</li> <li>Libraries</li> <li>Stakeholders, and</li> <li>Internal Staff</li> </ul>	Not yet available	820 books distributed	WRC distributed 654 books and no discs And TCTA distributed 860 Copies

- (2) No.
- (3) The contract was awarded using the transversal contract through Government Printing Works.
- (4) Below the table highlights:

No.	Department of Water Affairs	Water Boards	CMA's	WRC & TCTA
(4)(a)	No	Not yet available	Yes	No function was held for WRC And TCTA held a function
(4)(b)(i)	Falls away	Not yet available	CMA	TCTA
(4)(b)(ii)	Falls away	Not yet available	Meetings are held with stakeholders where the annual report is then presented – no function/function cost	TCTA function cost R 167 404.00
(4)(b)(iii)	Falls away	Not yet available	Falls away	Breakdown of cost for TCTA: <ul style="list-style-type: none"> <li>• Catering at R 70 767.54</li> <li>• Function &amp; Venue at R 15 000.00</li> <li>• Marketing material at R 6 323.00</li> <li>• Executive function (Gabi-Gabi) at R 11 100.00</li> </ul>
(4)(b)(iv)	Falls away	Not yet available	ICMA Boardroom	Venue for the TCTA function was at the Centurion Golf Estate
(4)(b)(v)	Falls away	Not yet available	25 invitees	Stakeholder invited were 100 and 120 staff